

URBAN/MUNICIPAL

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1993-

COMMITTEE OF THE WHOLE  
1993 CONSOLIDATED  
USER FEES



Mrs. J. McAnanama  
Chief Executive Officer  
Hamilton Public Library

## **CITY CLERK'S DEPARTMENT**

## **MEMORANDUM**

Attached for your information please find a copy of a report dated January 11, 1993 from the Treasurer and Chief Administrative Officer respecting the 1993 Consolidated User Fees for consideration by the Committee of the Whole on Tuesday, January 12, 1993 at 5:30 p.m. in Room 233.

= City Council

S. B. Rockwell Jr.  
O. J. Schatz

att.

c.c. Mr. J. Pavelka, Chief Administrative Officer  
Management Team



# CITY OF HAMILTON

## - RECOMMENDATION -

1/29  
**DATE:** January 12, 1993

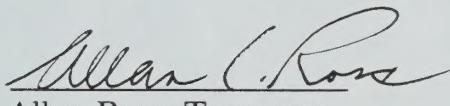
**REPORT TO:** J. J. Schatz, City Clerk  
Committee of the Whole

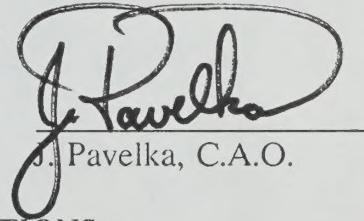
**FROM:** Allan Ross                    J. Pavelka  
Treasurer                                C.A.O.

**SUBJECT:** 1993 CONSOLIDATED USER FEES

### **RECOMMENDATION:**

- a) that the 1993 Consolidated User Fees for the City of Hamilton Departments as outlined on the attached Schedule No. 1 be approved;
- b) that the City Solicitor be authorized to amend the necessary By-Laws to reflect the changes;

  
Allan Ross, Treasurer

  
J. Pavelka, C.A.O.

### **FINANCIAL/STAFFING/LEGAL IMPLICATIONS:**

See Background information - the resulting increase in revenue would affect the 1993 budget by a reduction of the mill rate by 0.6 %.

### **BACKGROUND:**

During the preliminary 1993 Budget presentation to the Committee of the Whole September 25, 1992, the Management Team presented a corporate approach to address the forecasted tax increase of 8.8%. One of the approaches noted was the development of a consolidated user fee listing for all City departments. Both the existing fees and the proposed new fees were developed as a result of the specific departments reviewing their respective fees. The Schedule of Consolidated User Fees was presented to the Committee of the Whole on December 15, 1992 as part of the planned process for the 1993 Current Budget deliberations.

Committee of the Whole tabled the Consolidated User Fee Report and requested that the fees be presented to the respective Standing Committees for approval before coming back to the Committee in January.



1993 January 12  
J. J. Schatz, City Clerk  
Committee of the Whole

Page 2 - continued ...

**BACKGROUND:**

The Schedule of Fees was approved as submitted to the December 15 Committee of the Whole, with the following exceptions:

Clerks Department:

- i) Use of City Hall by Outside Groups - Actual Cost - DEFEATED
- ii) Cab Driver Exam Fee - \$20.00 - DEFEATED

Planning Department:

- i) Simple Rezoning Application Fee - \$1,100.00 - AMENDED to:
  - Simple - Phase 1 - fee amended to \$850.00
  - Complex - Phase 1 - fee amended to \$1,100.00
- ii) Rezoning Application Fee - Phase 2 - \$600.00 - AMENDED to apply to Complex applications only.

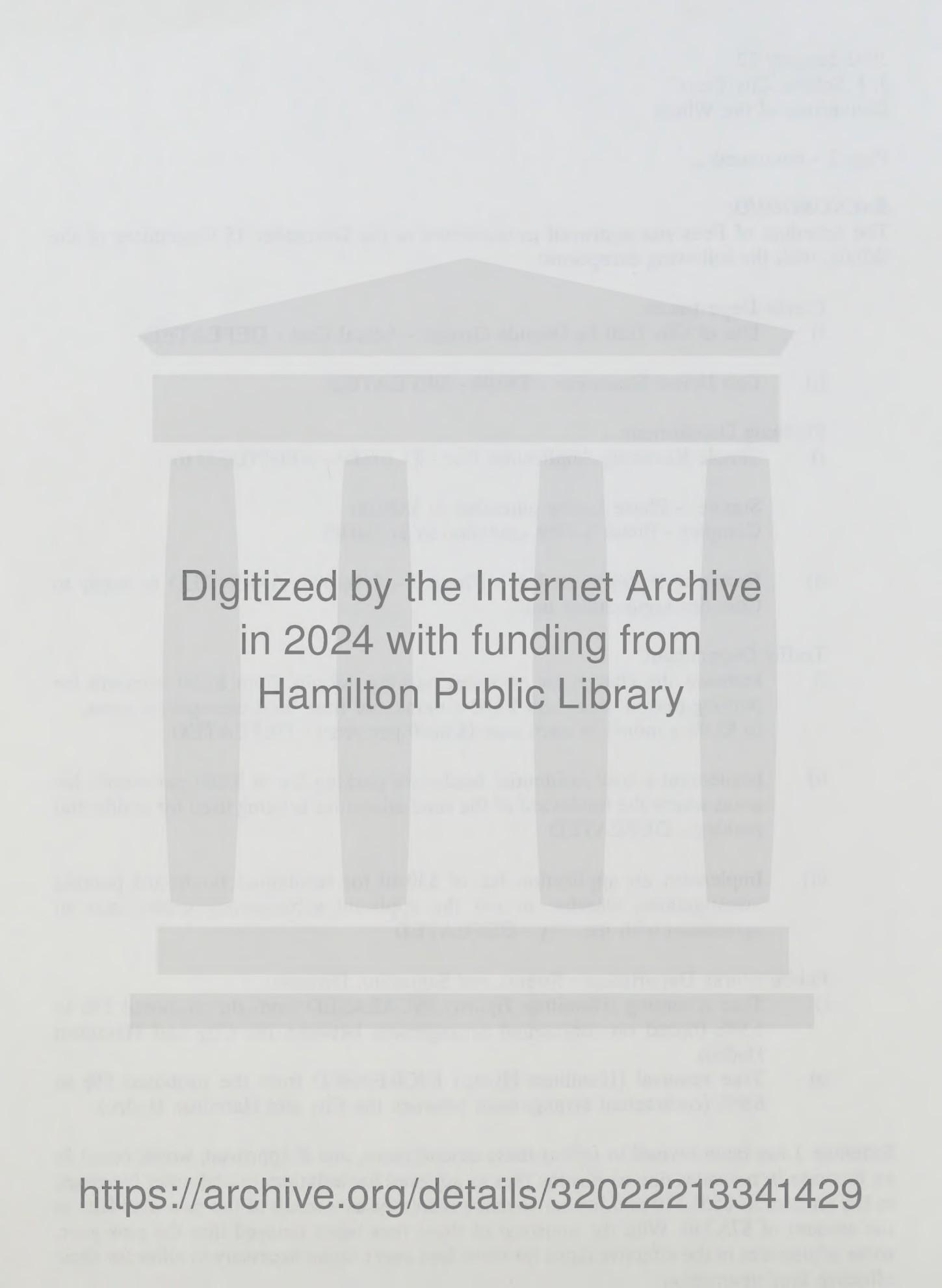
Traffic Department:

- i) Increase the charge for on-street parking permits from \$1.00 a month for parking permit areas and \$2.00 a month for time limit exemptions areas, to \$3.00 a month in each case (\$36.00 per year) - DEFEATED
- ii) Implement a new residential boulevard parking fee of \$3.00 per month for areas where the boulevard of the road allowance is being used for residential parking - DEFEATED
- iii) Implement an application fee of \$30.40 for residential boulevard parking investigations, whether or not the applicant subsequently enters into an agreement with the City - DEFEATED

Public Works Department - Streets and Sanitation Division

- i) Tree trimming (Hamilton Hydro) INCREASED from the proposed 5% to 6.9% (based on contractual arrangement between the City and Hamilton Hydro).
- ii) Tree removal (Hamilton Hydro) INCREASED from the proposed 5% to 6.9% (contractual arrangement between the City and Hamilton Hydro).

Schedule 1 has been revised to reflect these amendments, and if approved, would result in an increase in revenues due to existing fees as adjusted for inflationary and other increases in the amount of \$555,510 and further revenue increases as a result of the new user fees in the amount of \$73,710. With the approval of these fees being delayed into the new year, some adjustment in the effective dates for these fees may also be necessary to allow for their effective implementation.



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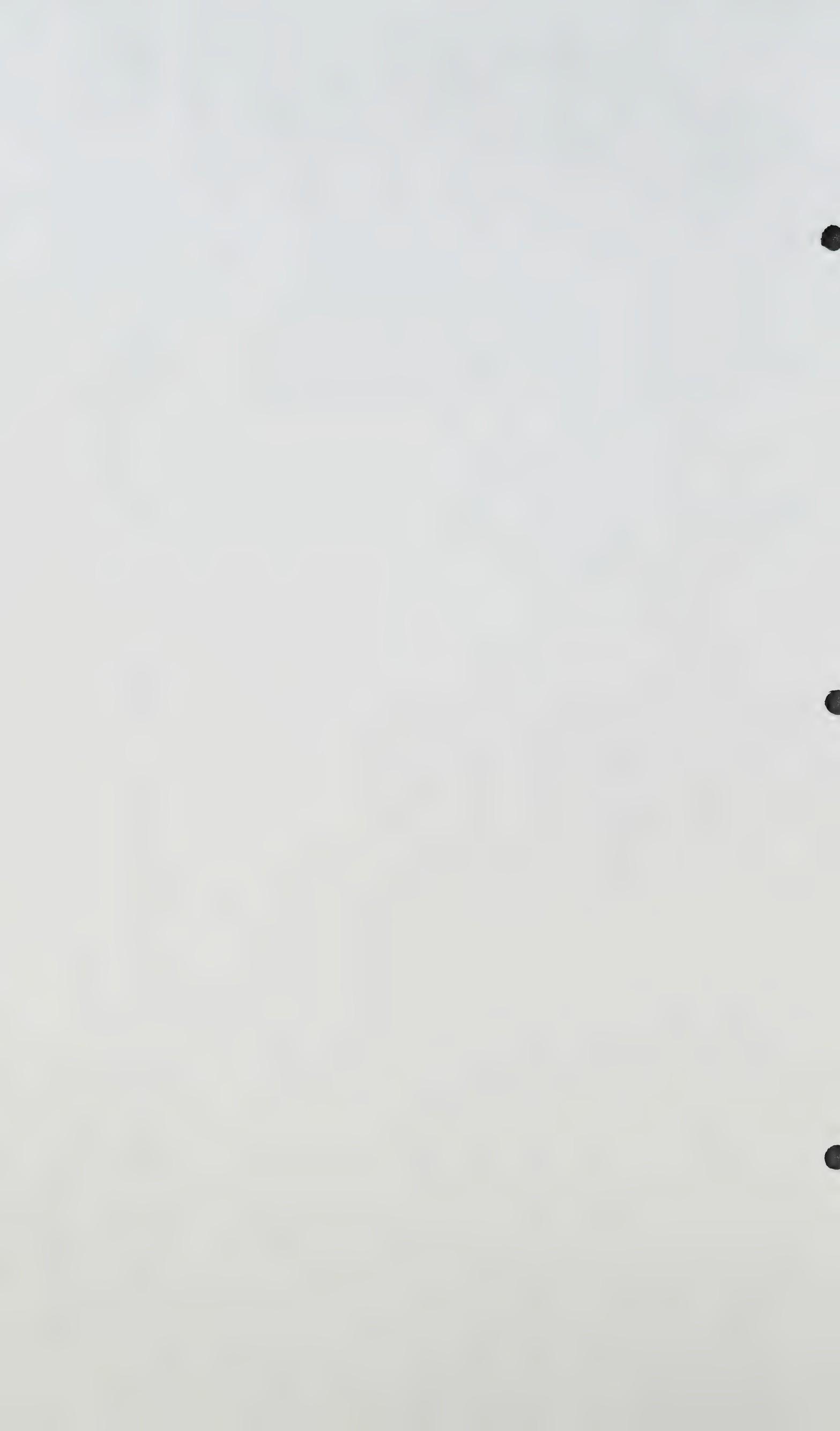
SCHEDULE 1 – 1993 FEES FOR APPROVAL

SCHEDULE OF USER FEES AND OTHER REVENUES

DESCRIPTION OF SERVICE, LICENCE OR PUBLICATION	USER FEE OR CHARGE		% INCREASE OVER 1992	EXPLANATION AND/OR COMMENTS	THE CORPORATION OF THE CITY OF HAMILTON		TOTAL	\$	Due to
	1992	1993			TOTAL	\$			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
<b>BUILDING DEPARTMENT</b>									
<b>ADMINISTRATION</b>									
Administration Fees									
– Basic Demolition Fee									
– Demolition Fee (non-serviced accessory)									
Photocopies									
– First page									
– Each additional page									
Engineering, ZONING, COUNTER SERVICES									
Combined Certification of Zoning Verification/Property Report	80.00	80.00	0%	No increases in fees for 1993.	\$181,000	\$460,750	\$279,750	– CH44204–50001	"
– 48 hour service	120.00	120.00	0%	" " "				– CH45003–50005	"
Property Plan (microfiche)									
– making copies of drawings on file									
– for Single Family	10.00	10.00	0%	No increases in fees for 1993.	\$3,000	\$5,500	\$2,500	– CH45004–50005	"
– for others	40.00	40.00	0%	" " "					
Monthly Report									
– per month	3.50	3.50	0%	No increases in fees for 1993.	\$500	\$1,000	\$500	– CH45005–50005	"
– annually	35.00	35.00	0%	" " "					

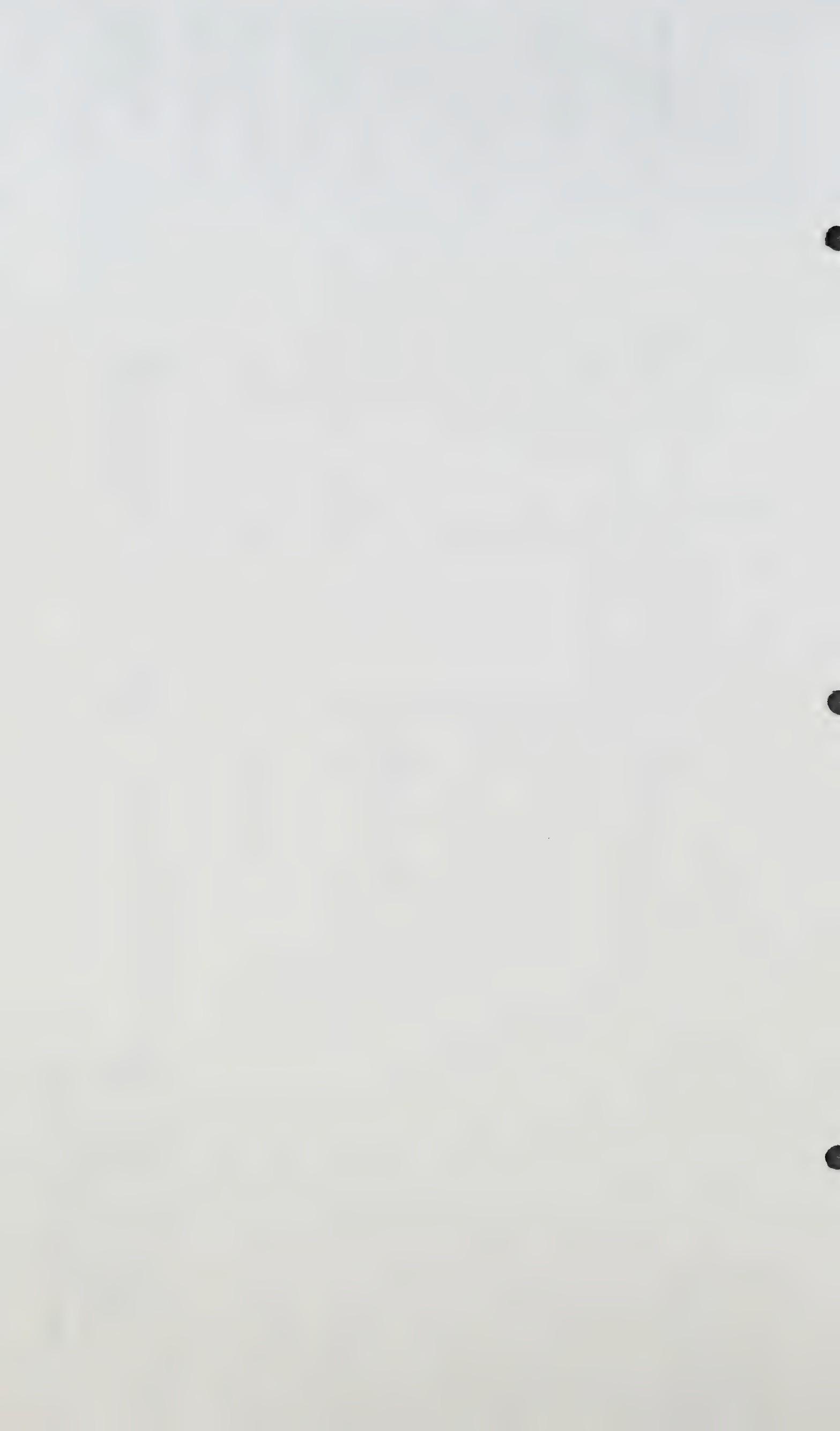






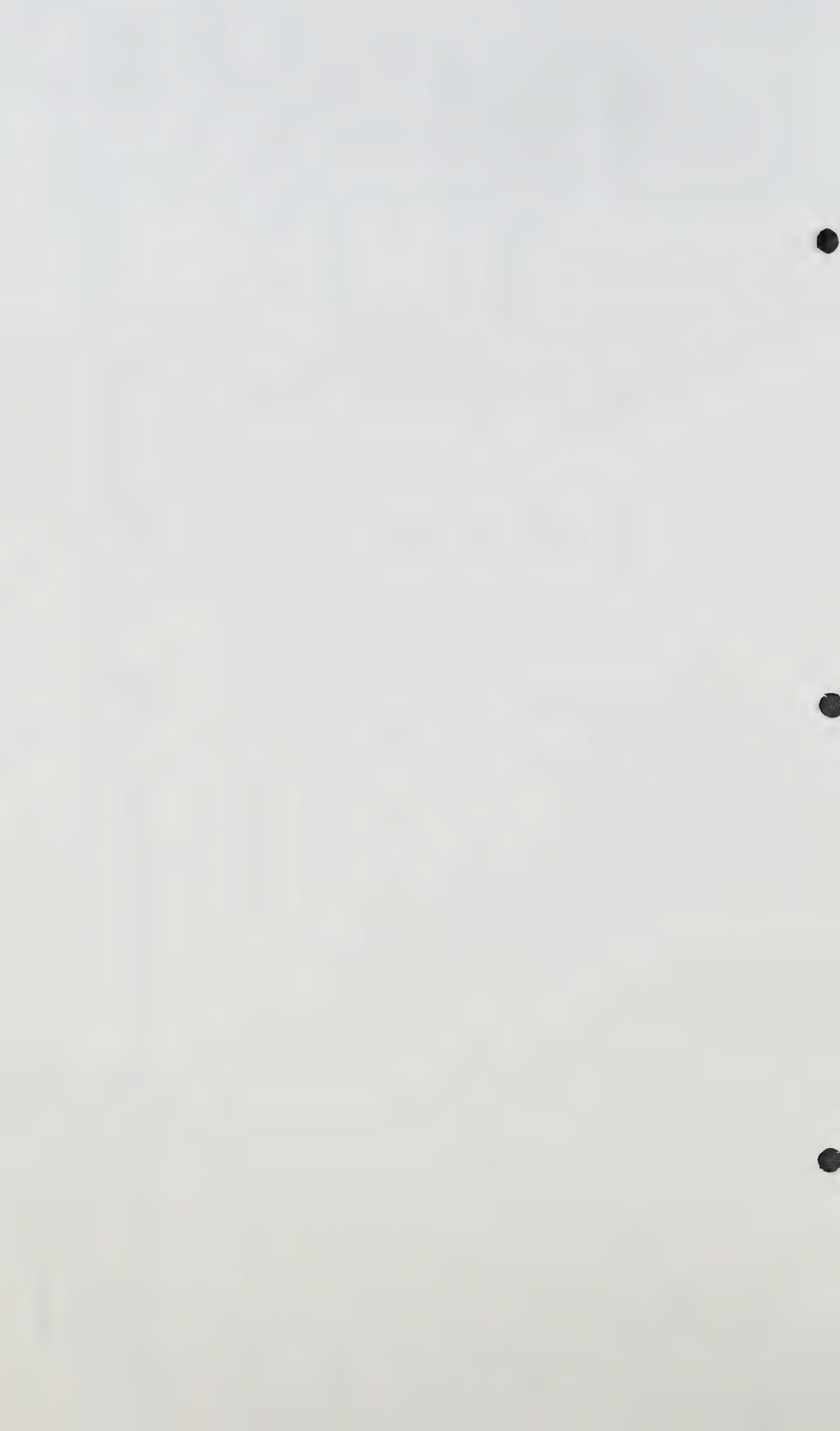
**SCHEDULE 1 – 1993 FEES FOR APPROVAL**

SCHEDULE II SEBEEES AND OTHER BEVENIES



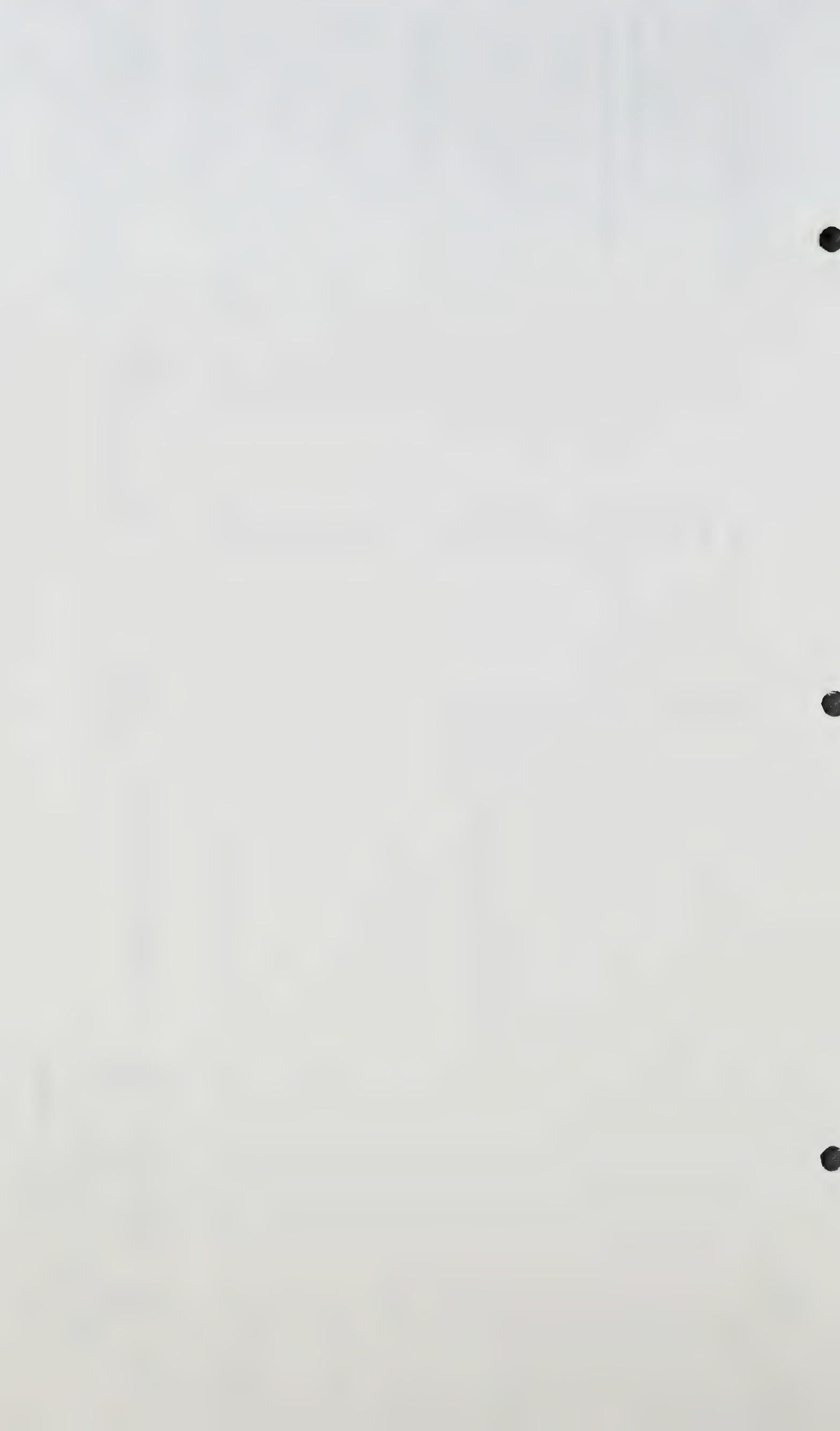
**SCHEDULE 1 – 1993 FEES FOR APPROVAL**

## **SCHEDULE OF USER FEES AND OTHER REVENUES**



**SCHEDULE 1 – 1993 FEES FOR APPROVAL**

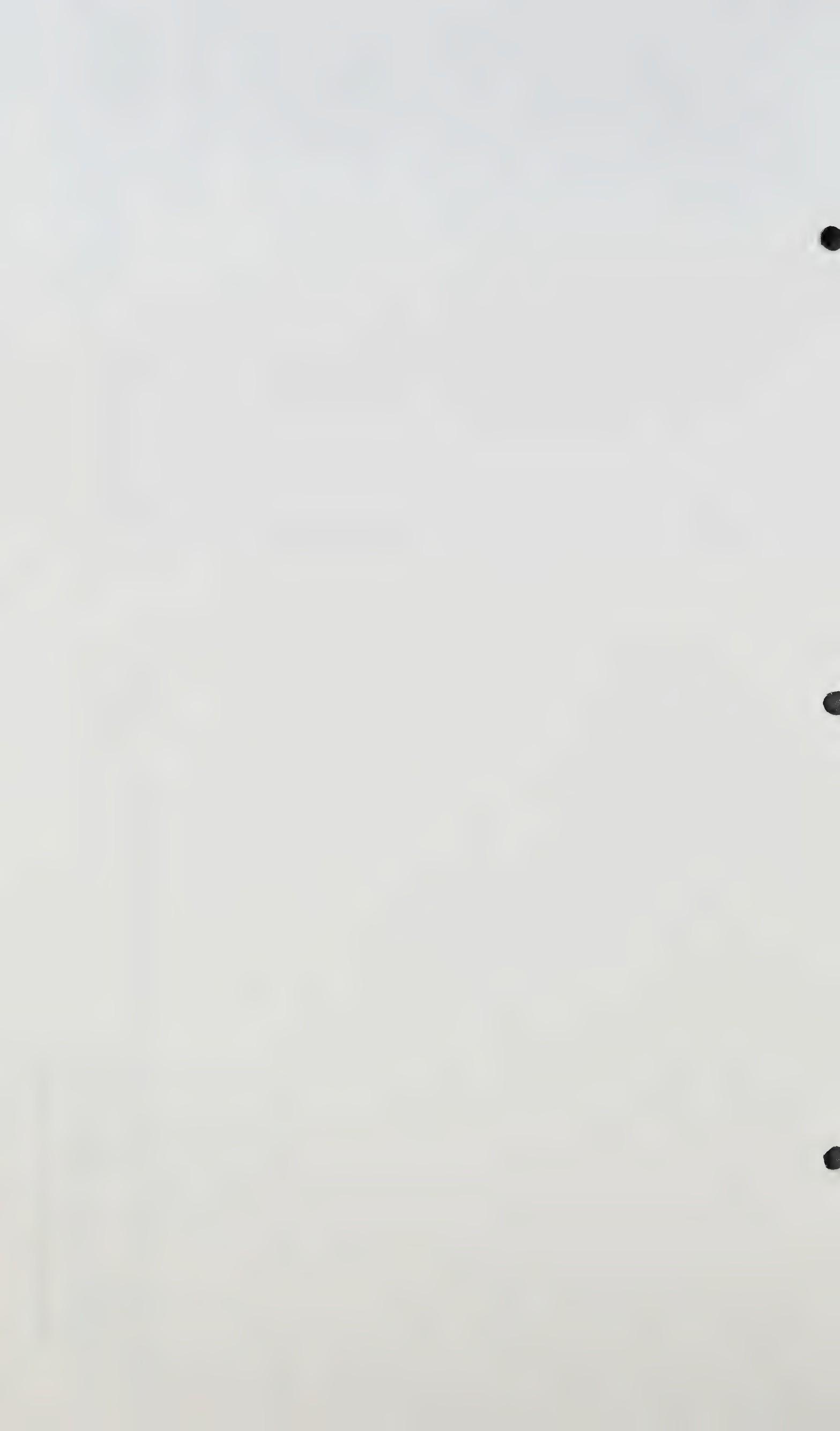
## **SCHEDULE OF USER FEES AND OTHER REVENUES**



SCHEDULE 1 – 1993 FEES FOR APPROVAL

SCHEDULE OF USER FEES AND OTHER REVENUES

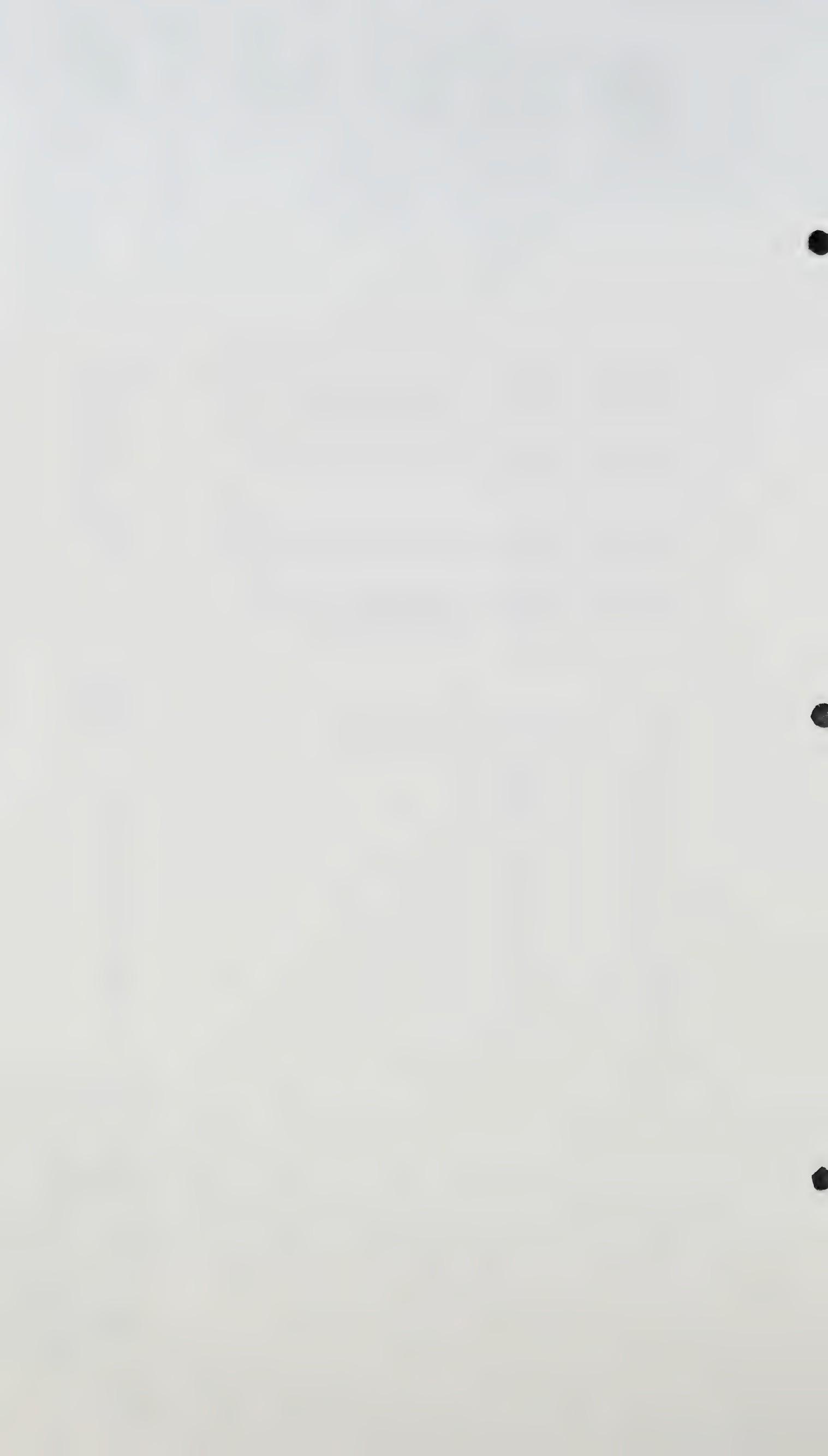
DESCRIPTION OF SERVICE, LICENCE OR PUBLICATION	USER FEE OR CHARGE		% INCREASE OVER 1992	EXPLANATION AND/OR COMMENTS	THE CORPORATION OF THE CITY OF HAMILTON	
	1992	1993			Increase	
	(1)	(2)			TOTAL	BUDGET
<b>PROPERTY DEPARTMENT</b>						
ADMINISTRATION						
Cost of labour / materials:						
– \$1.00 to \$99.00	35.00	35.00	0%			
– \$100.00 to \$200.00	45.00	45.00	0%			
– \$201.00 to \$300.00	55.00	55.00	0%			
– \$301.00 to \$400.00	65.00	65.00	0%			
– \$401.00 to \$500.00	75.00	75.00	0%			
– \$501.00 to \$600.00	85.00	85.00	0%			
– \$601.00 to \$700.00	95.00	95.00	0%			
– over \$700.00	105.00	105.00	0%			
	\$0	\$0				



**SCHEDULE 1 – 1993 FEES FOR APPROVAL**

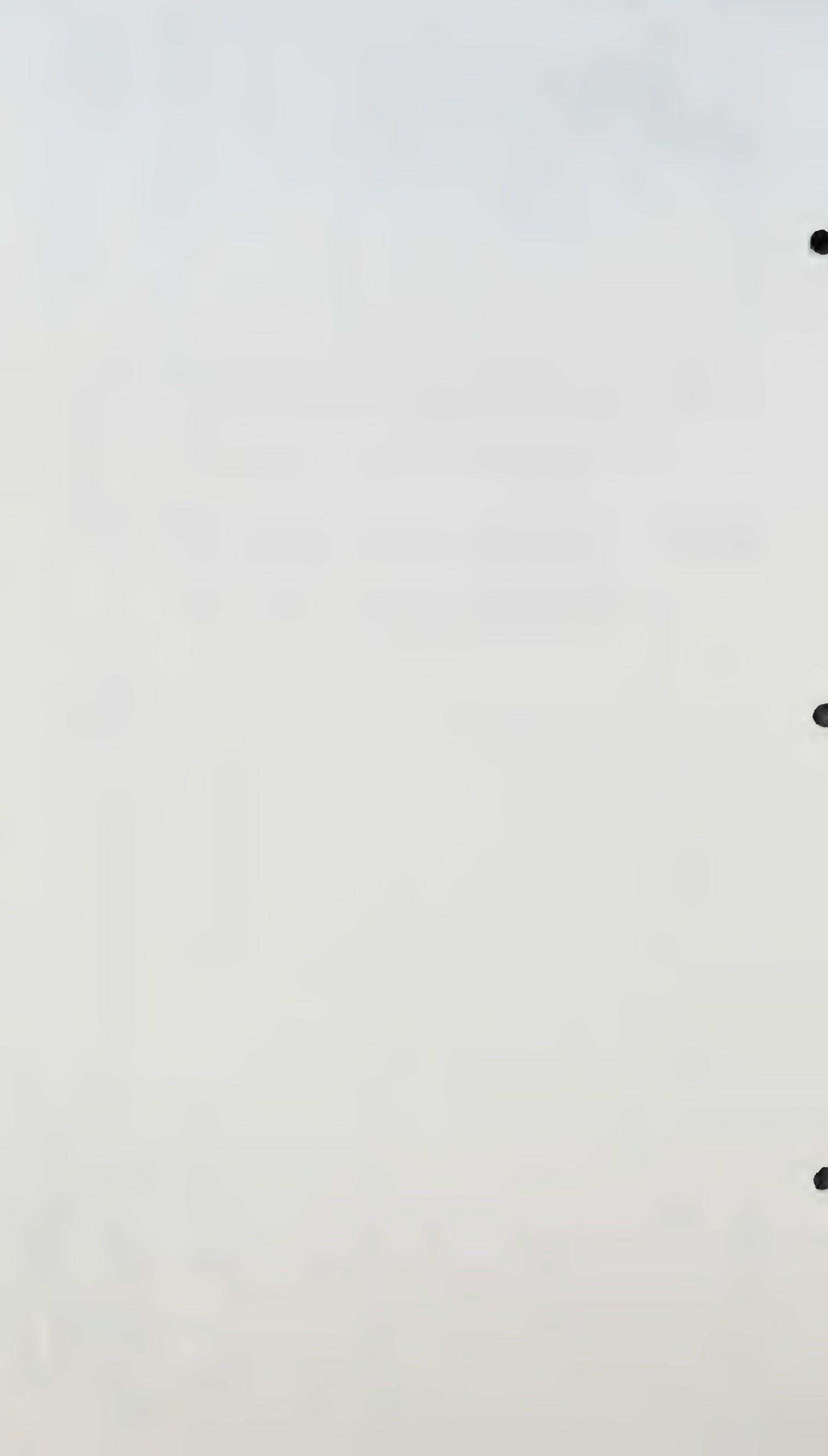
**DESCRIPTION OF SERVICE, LICENCE OR  
PUBLICATION**

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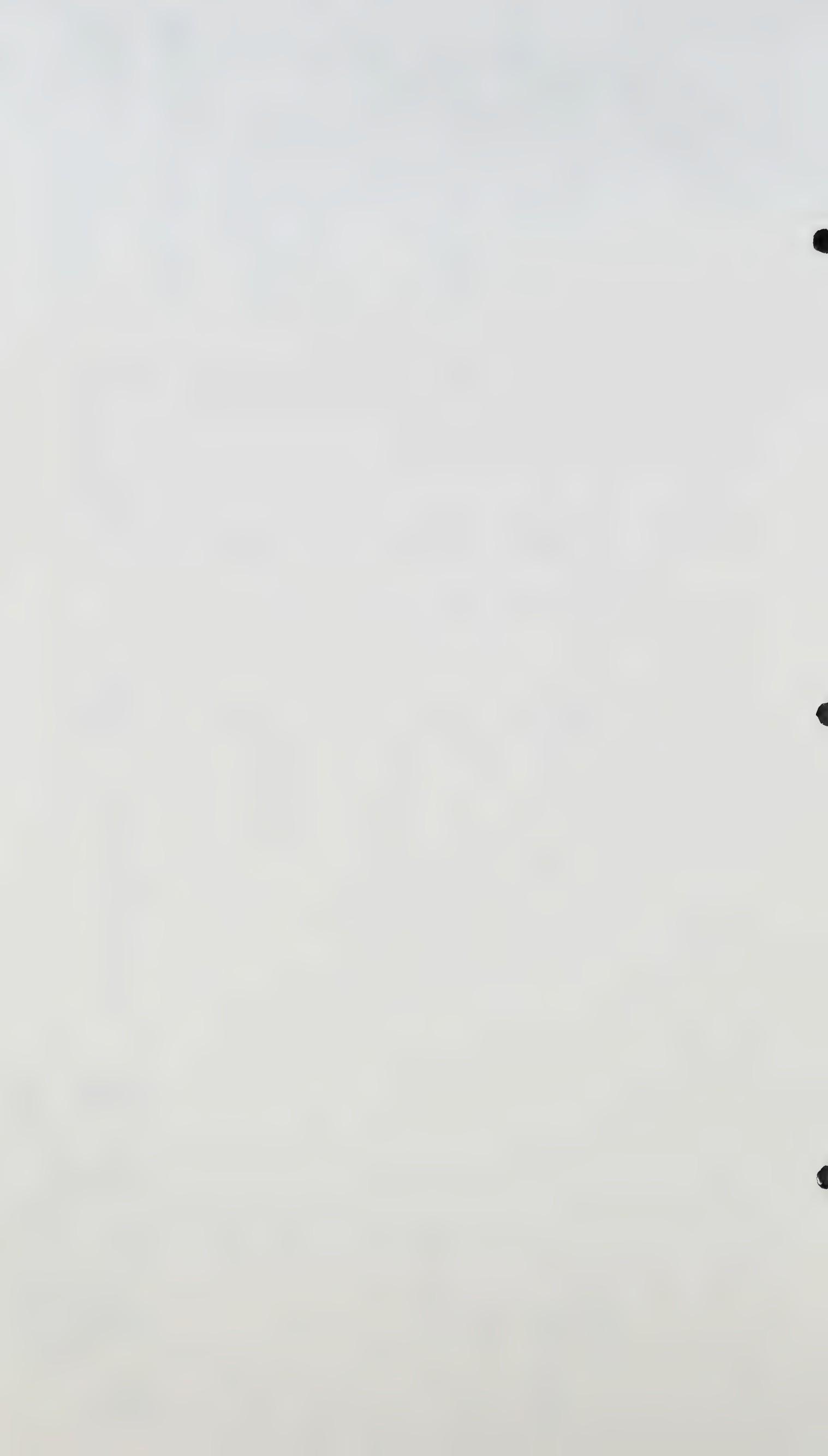
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## SCHEDULE OF USER FEES AND OTHER REVENUES



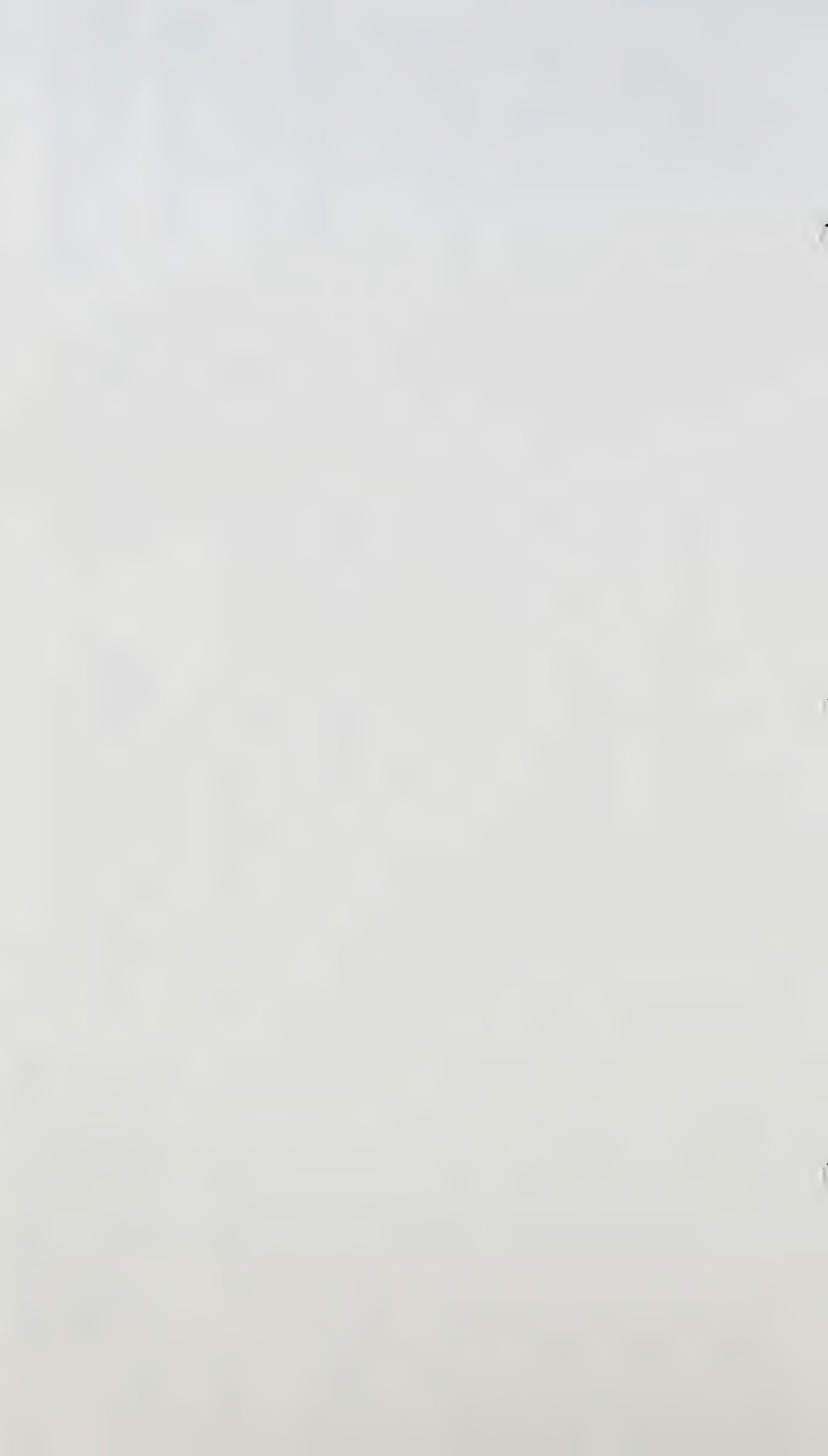
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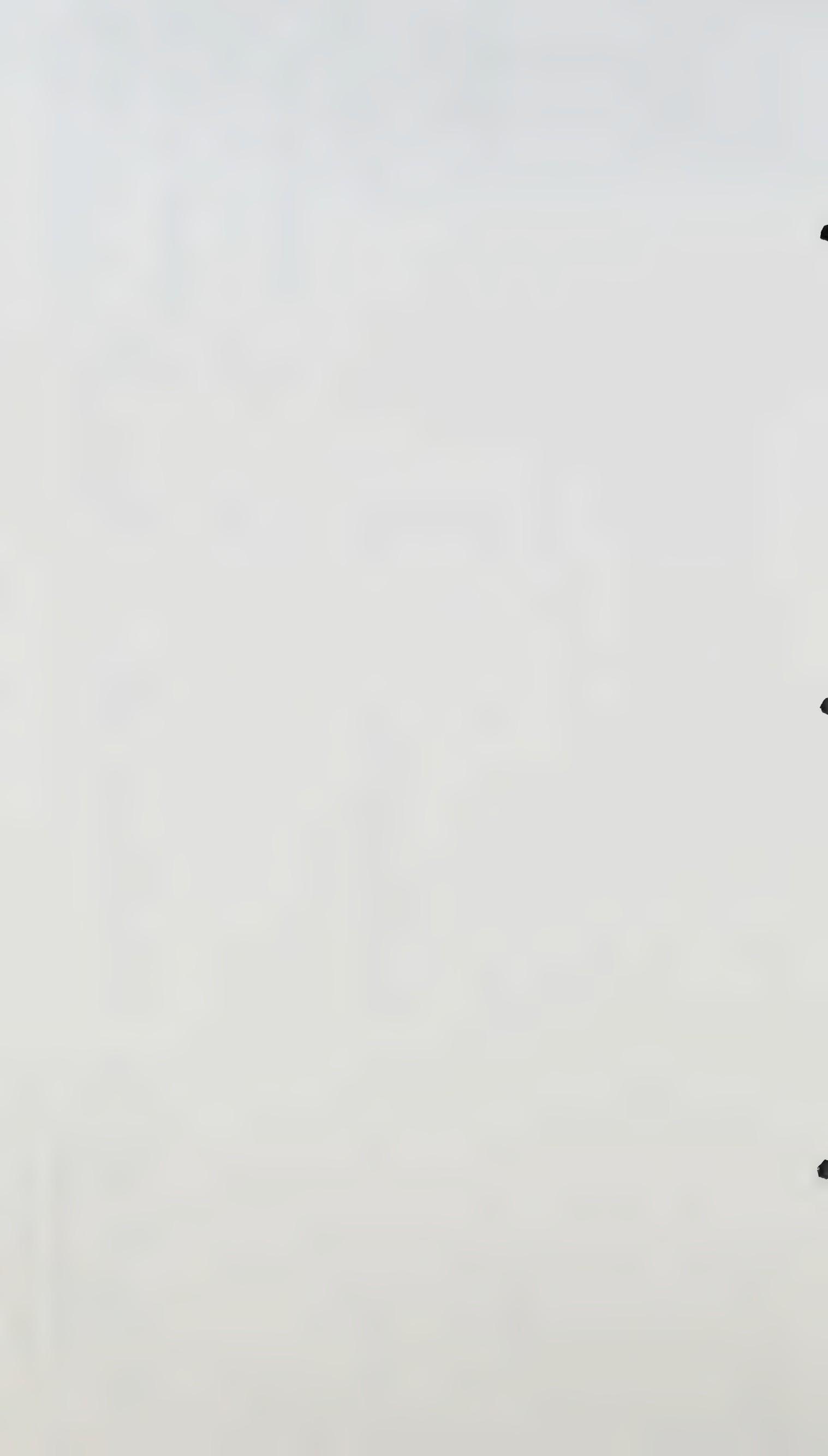


**SCHEDULE 1 – 1993 FEES FOR APPROVAL**

## SCHEDULE OF USER FEES AND OTHER REVENUES



**THE CORPORATION OF THE CITY OF HAMILTON  
SCHEDULE 1 – 1993 FEES FOR APPROVAL**

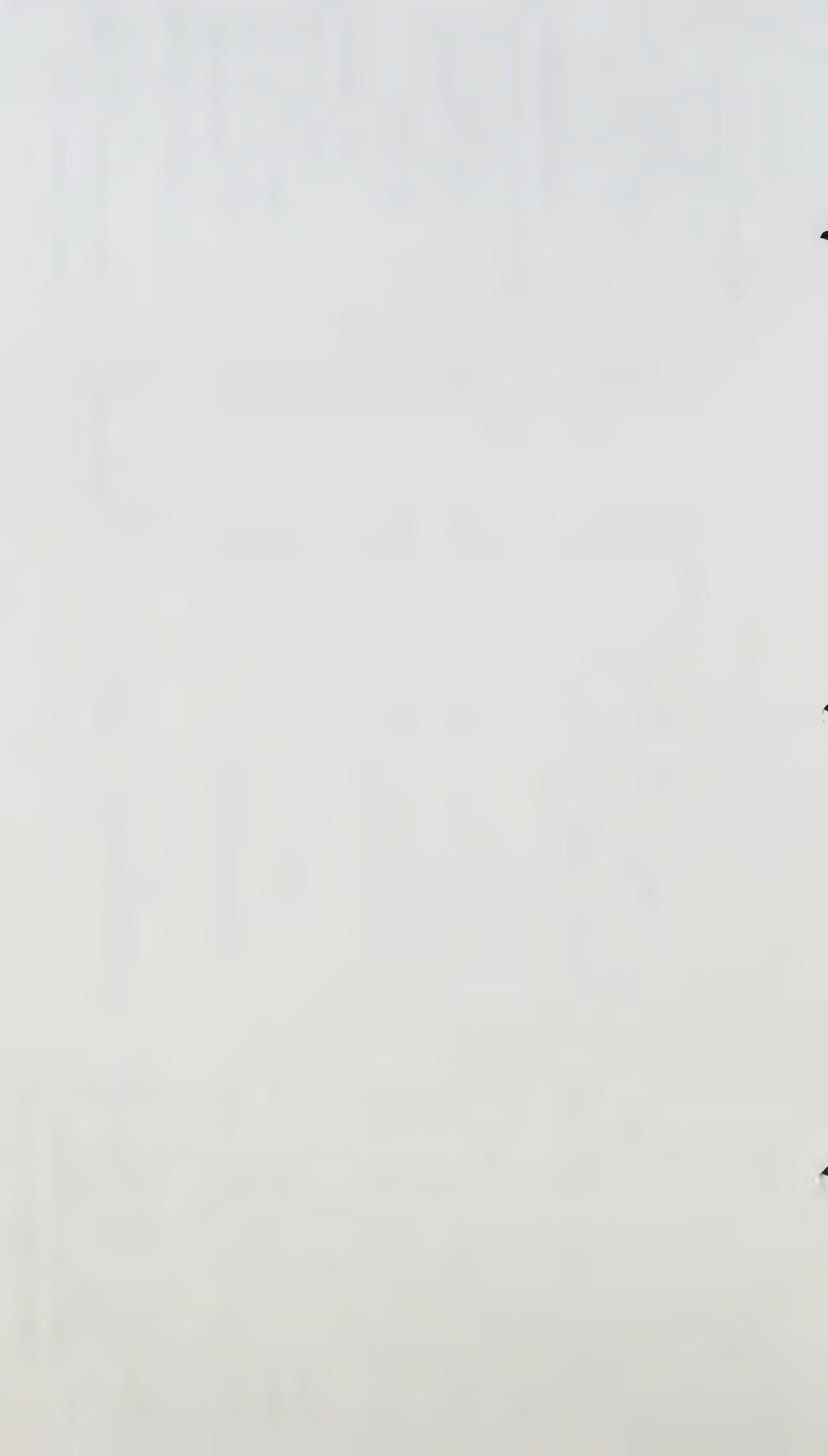


**SCHEDULE 1 – 1993 FEES FOR APPROVAL**

**SCHEDULE OF USER FEES AND OTHER REVENUES**

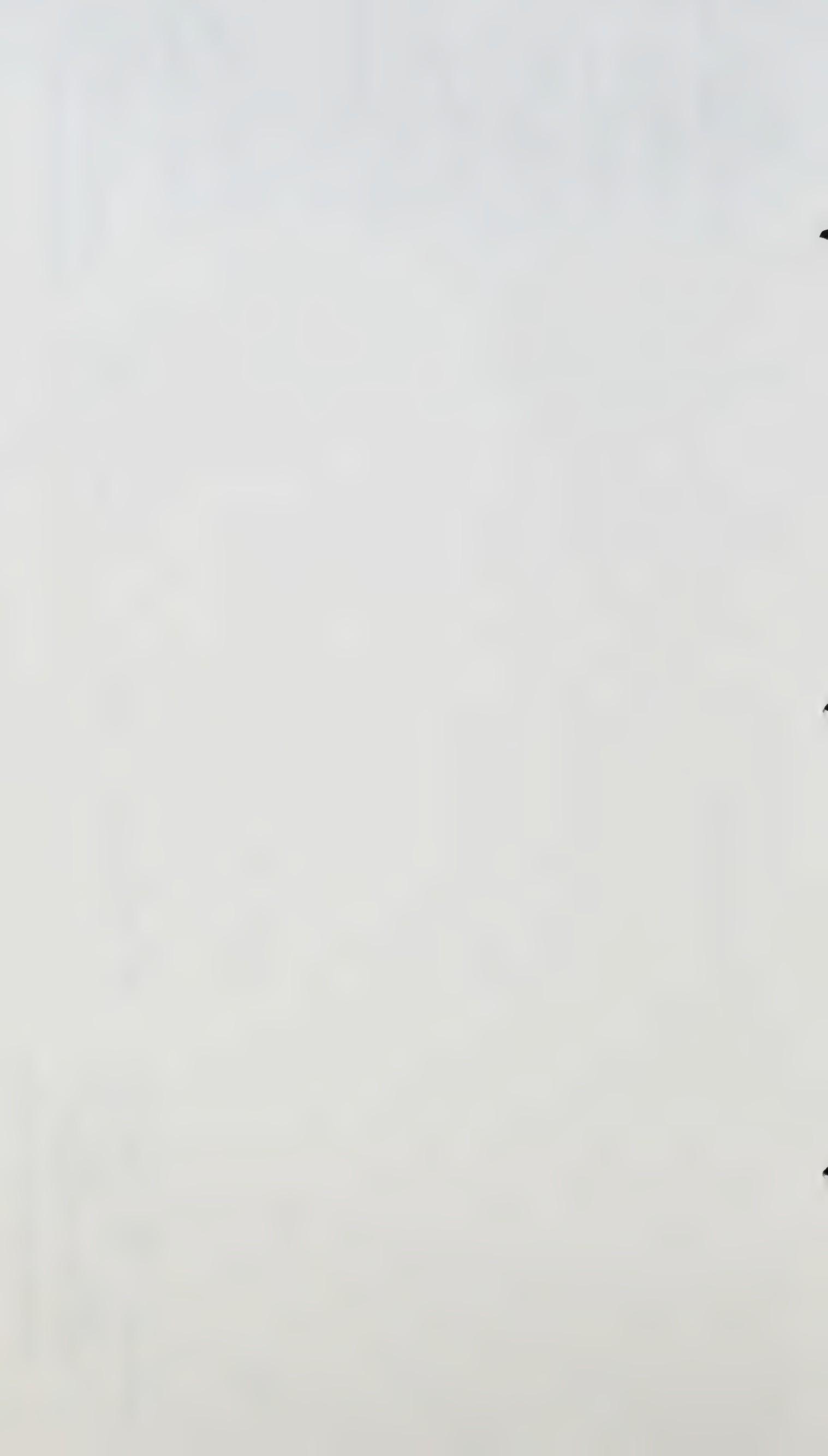
<b>DESCRIPTION OF SERVICE, LICENCE OR PUBLICATION</b>	<b>USER FEE OR CHARGE</b>		<b>% INCREASE OVER 1992</b>		<b>EXPLANATION AND/OR COMMENTS</b>		<b>BUDGET</b>		<b>THE CORPORATION OF THE CITY OF HAMILTON</b>		
	<b>1992</b>	<b>1993</b>	<b>(1)</b>	<b>(2)</b>	<b>(3)</b>	<b>(4)</b>	<b>(5)</b>	<b>(6)</b>	<b>(7)</b>	<b>(8)</b>	<b>(9)</b>
<b>RECREATION DEPARTMENT</b>											
<b>SENIOR CITIZENS CENTRES</b>											
Central YWCA	– Memberships	10.00	12.00	20%	1992 rates approved 05/26/92.		\$20,580	\$21,000	\$420	\$8,000	CH44012-70105
Main/Mless Complex	– Memberships	10.00	12.00	20%	" 1993 rates effective May 1, 1993 if approved.	" "	\$7,560	\$8,000	\$440	CH44012-70110	
Ottawa St. YWCA	– Memberships	10.00	12.00	20%	" "	" "	\$16,200	\$16,000	(\$200)	CH44012-70115	
Sackville Hill Seniors Rec. Centre		10.00	12.00	20%	" New Centre November 1992.	"	—	\$40,000		CH44012-70120	
Non-resident Fees Add 50%											
<b>GLOBE PARK DIAMONDS</b>											
– Rental Fee											
– Weekday per hour	8.14	9.00	11%	Rates are rounded off and include G.S.T.		1	\$64.540	\$70,990	\$6,450	CH44122-70920	
– Weekend per hour	9.56	10.50	10%	" "	" "	1	325.00	325.00	" "	" "	
– Holidays per hour	10.68	11.75	10%	" "	" "	1					
– Tournament (Flat Fee)											
– Daily until 6:00 PM	235.94	260.00	10%			1	\$32,660	\$33,150	\$490	CH44123-70920	
– Daily until dusk	295.48	325.00	10%			1					
<b>SPORTS FIELDS</b> – \$1.00 per sport field per date for youth											
<b>COMMUNITY RECREATION CENTRES</b>											
– Universal Memberships											
– Family	70.00	70.00	0%	1992 rates approved 05/26/92. G.S.T. included in fee.		1	\$481,880	\$480,820	(\$1,060)	CH44034-	
– Single Parent Family	55.00	55.00	0%	" "	" "	1				70301-70360	
– Adult	50.00	50.00	0%	" "	" "	1				" "	
– Youth (17 and under)	10.00	10.00	0%	" "	" "	1				" "	
– Seniors & Disabled	12.00	12.00	20%	Rate increase proposed for May/93.		1				" "	
– Replacement	3.00	3.00	0%	" "	" "	1				" "	
– Instructional	10.00	10.00	0%	" "	" "	1				" "	
(Special Interest Programs)											

Non-Residential Rate – premium of 50% per current policy.



**SCHEDULE 1 – 1993 FEES FOR APPROVAL**

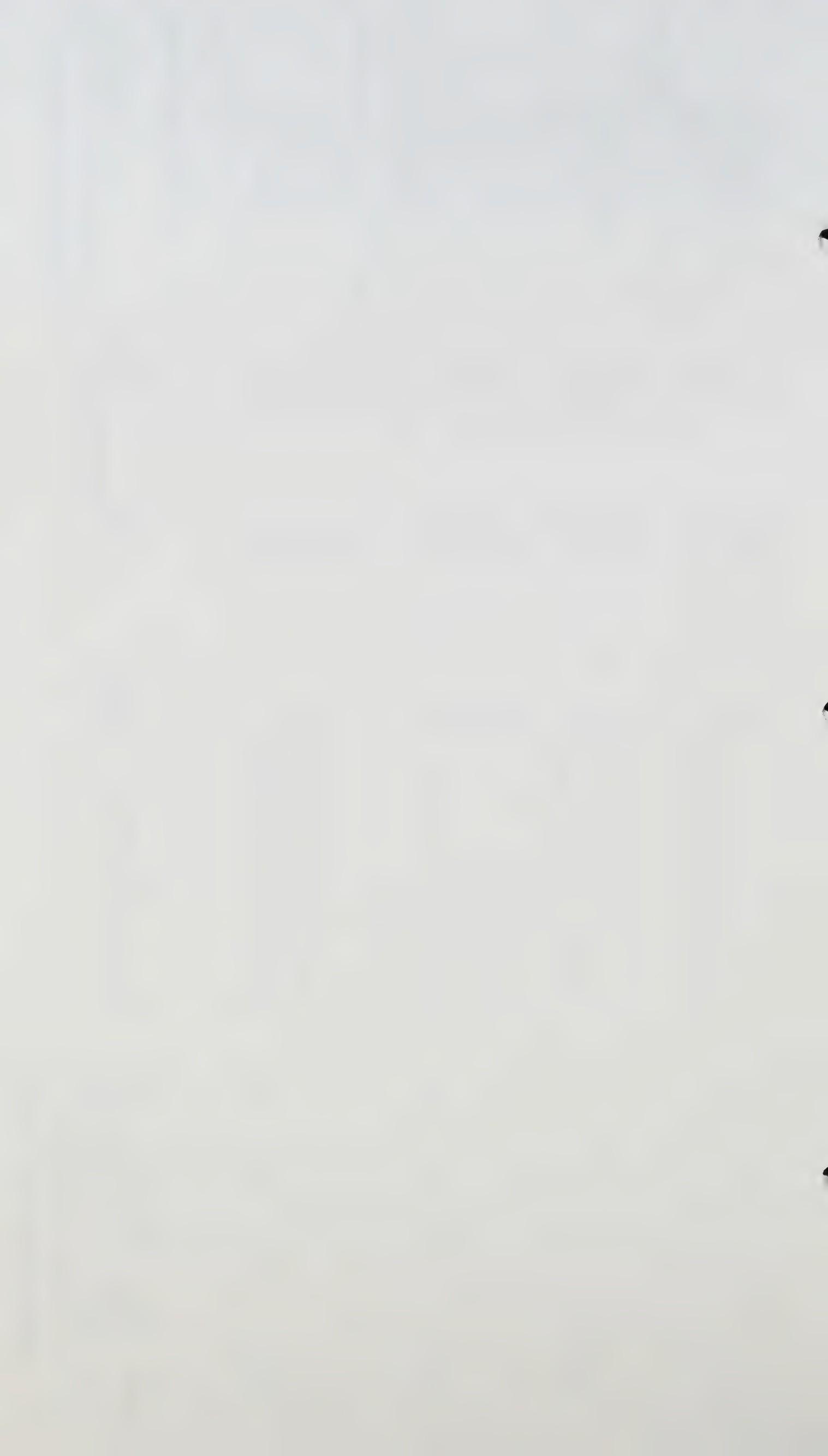
## **SCHEDULE OF USER FEES AND OTHER REVENUES**



**SCHEDULE 1 – 1993 FEES FOR APPROVAL**

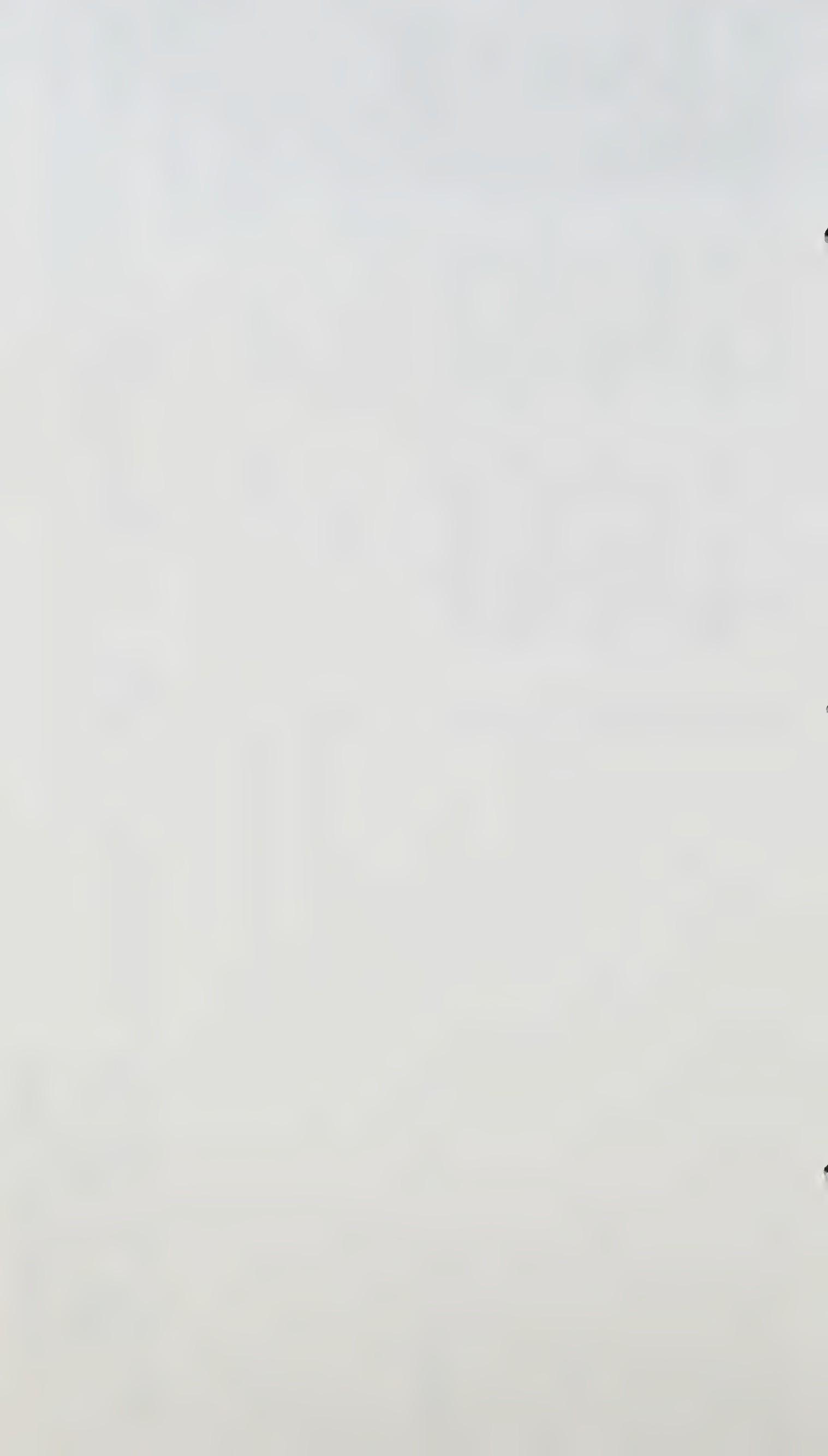
**SCHEDULE OF USERFEES AND OTHER REVENUES**

<b>DESCRIPTION OF SERVICE, LICENCE OR PUBLICATION</b>	<b>THE CORPORATION OF THE CITY OF HAMILTON</b>								
	<b>USER FEE OR CHARGE</b>			<b>% INCREASE OVER 1992</b>			<b>EXPLANATION AND/OR COMMENTS</b>		
	<b>1992</b>	<b>1993</b>	<b>BUDGET</b>	<b>TOTAL</b>	<b>TOTAL</b>	<b>\$</b>	<b>BUDGET</b>	<b>Increase</b>	<b>Fee Inc.</b>
<b>RECREATION DEPARTMENT</b>									
<b>COMMUNITY ARENAS</b>									
– Universal Memberships									
– Family									
– Single Parent Family									
– Adult									
– Youth (13–17 Years)									
– Seniors & Disabled									
– Replacement									
– Instructional									
Non–Residential Rate – premium of 50% per current policy.									
– Summer Memberships (June 1 – Labour Day)									
– Outdoor Pool Memberships									
– Family									
– Single Parent Family									
– Adult									
– Youth									
– Seniors & Disabled									
– Replacement									
– Centres And Arenas									
– Family									
– Single Parent Family									
– Adult (18 and up)									
– Youth (13 to 17 Years)									
– Seniors & Disabled									
<b>ADMISSION FEES</b>									
– Outdoor Pools									
– Family									
– Single-parent Family									
– Adult (18 and up)									
– Youth (13 to 17 Years)									
– Seniors & Disabled									
<b>ADMISSION FEES</b>									
– Outdoor Pools									
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<b>ADMISSION FEES</b>									
– Outdoor Pools									
– Family									
– Single-parent Family									
– Adult (18 and up)									
– Youth (13 to 17 Years)									



**SCHEDULE 1 – 1993 FEES FOR APPROVAL**

DESCRIPTION OF SERVICE, LICENCE OR PUBLICATION	USER FEE OR CHARGE		% INCREASE		EXPLANATION AND/OR COMMENTS	BUDGET	BUDGET	Increase	Fee Inc.	Account #
	1992	1993	TOTAL	TOTAL						
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
<b>RECREATION DEPARTMENT</b>										
<b>MUNICIPAL ARENAS (May – September)</b>										
– Tennis court rentals in spring/fall seasons										
– Board of Education & Hamilton – Wentworth Separate School Board	3.00 first hr. 2.00 ea add. hr.	3.15 first hr. 2.15 ea.add. hr.								
– Summer Rink Surfaces										
– Adult Groups	35.00	35.00								
– Youth Groups	20.00	20.00								
– Sports groups with admission	95.00	95.00								
– Community groups										
– no admission or revenue	35.00	35.00								
<b>IVOR WYNNE STADIUM</b>										
Rental – Stadium – Soccer / Football										
– Semi-Pro (Games)	Day 83.71 or 15% 83.71 or 15% 88.43 or 15%	Lights 134.54 or 15% 134.54 or 15% 147.46 or 15%	Day 92.10 or 15% 92.10 or 15% 97.30 or 15%	Lights 148.00 or 15% 148.00 or 15% 162.20 or 15%	10% 10% 10%					
– Weekdays										
– Weekends										
– Holidays										
– Semi-Pro (Practices)	16.57 18.82 21.35	16.57 + light chgs 18.82 + light chgs 21.35 + light chgs	18.20 20.70 23.50	18.20 + light chgs 20.70 + light chgs 23.50 + light chgs	10% 10% 10%					
– Weekdays										
– Weekends										
– Holidays										
– Amateur Adult (Games)	49.43 or 15% 51.96 or 15% 55.33 or 15%	99.15 or 15% 103.93 or 15% 108.42 or 15%	54.40 or 15% 57.20 or 15% 60.90 or 15%	109.00 or 15% 114.30 or 15% 119.30 or 15%	10% 10% 10%					
– Weekdays										
– Weekends										
– Holidays										
– Amateur Adult (Practices)	11.80 17.70 21.35	11.80 + light chgs 17.70 + light chgs 21.35 + light chgs	13.00 19.50 23.50	13.00 + light chgs 19.50 + light chgs 23.50 + light chgs	10% 10% 10%					
– Weekdays										
– Weekends										
– Holidays										
– Minor (Games)	41.29 or 15% 43.54 or 15% 45.22 or 15%	82.58 or 15% 82.58 or 15% 92.13 or 15%	45.40 or 15% 47.90 or 15% 49.70 or 15%	90.80 or 15% 90.80 or 15% 101.30 or 15%	10% 10% 10%					
– Minor (Practices)	11.08 14.05 16.57	11.08 + light chgs 14.05 + light chgs 16.57 + light chgs	12.20 15.50 18.20	12.20 + light chgs 15.50 + light chgs 18.20 + light chgs	10% 10% 10%					
– Rental – Stadium – Soccer / Football										
– Minor (Practices)										
– Weekends										
– Holidays										
– Hamilton Board of Education and the Hamilton – Wentworth Separate School Board	56.75 58.75	62.40 64.60								
– Exhibition (Games)	All times	23.59	23.59 + light chgs	25.90	25.90 + light chgs					
			Included above							
						CH144122-70920				



DESCRIPTION OF SERVICE / LICENCE OR

PUBLICATION

DESCRIPTION OF SERVICE, LICENCE OR PUBLICATION	USER FEE OR CHARGE			% INCREASE OVER 1992	EXPLANATION AND/OR COMMENTS	TOTAL BUDGET	TOTAL BUDGET	\$ Increase	Due to Fee Inc.	Account # (10)
	1992	1993	(1)							
RECREATION DEPARTMENT	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	

RECREATION DEPARTMENT

IVOR WYNNE STADIUM  
Lighting Charges

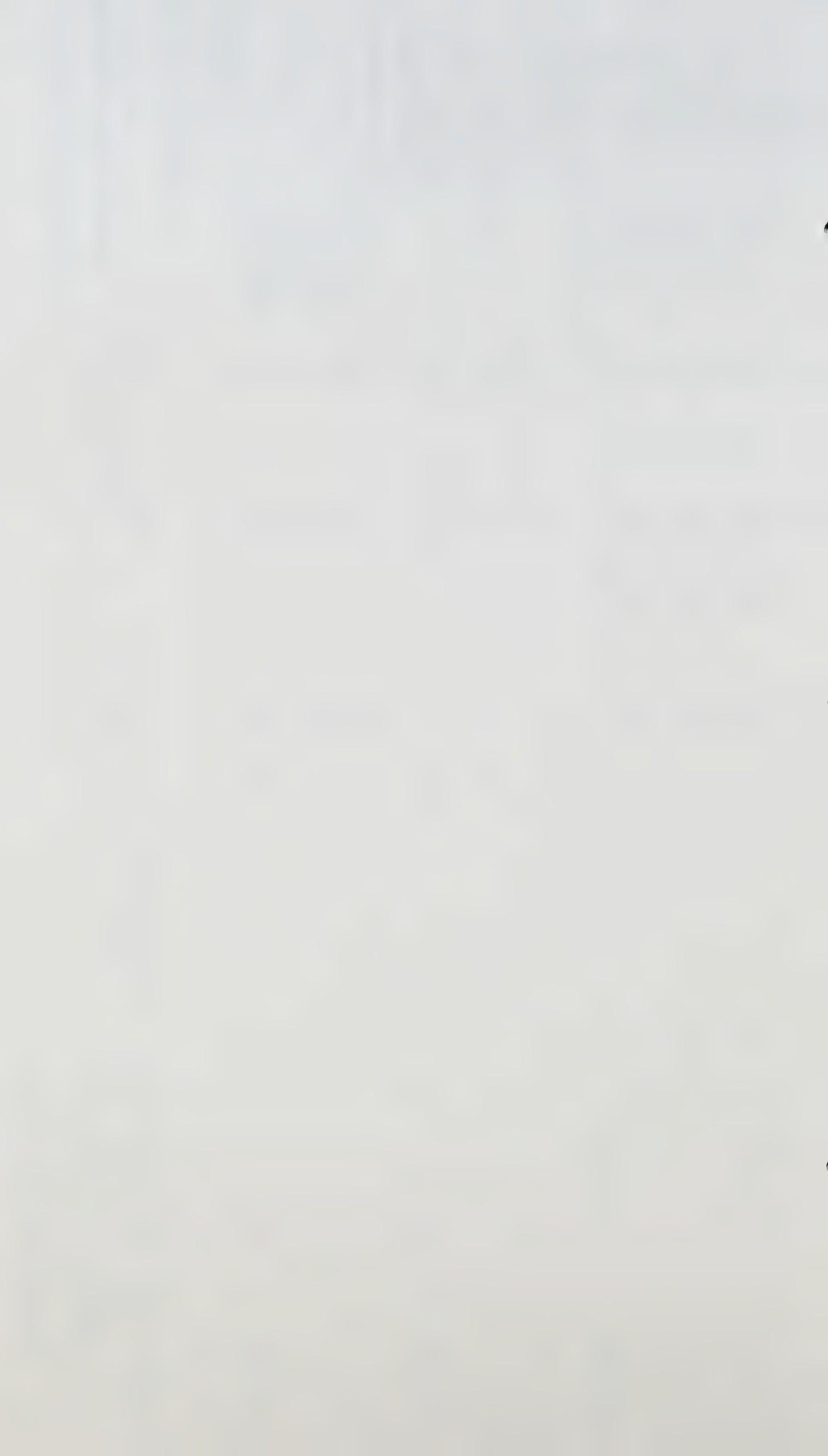
- Semi Pro	- Full Lights (8 banks)	204.20	224.60	10%	G.S.T. included.
	- 1/2 Lights (4 banks)	103.93	114.30	10%	"
	- 1/4 Lights (2 banks)	47.19	51.90	10%	"
- Amateur Adult					
	- Full Lights (8 banks)	173.30	190.60	10%	"
	- 1/2 Lights (4 banks)	88.48	97.30	10%	"
	- 1/4 Lights (2 banks)	47.19	51.90	10%	"
- Bd. of Education					
	- Full Lights (8 banks)	151.12	166.20	10%	"
	- 1/2 Lights (4 banks)	66.01	72.60	10%	"
	- 1/4 Lights (2 banks)	40.17	44.20	10%	"
Note: All above fees are hourly charges	included above				

WATER: A WILDERNESS REED IN THE MOUNTAINS OF CHILE

#### MAJOR PARK FACILITIES

(Bennie Arbour, Brian Timmis, Mohawk Sports Complex, H.A.A., Victoria Park)

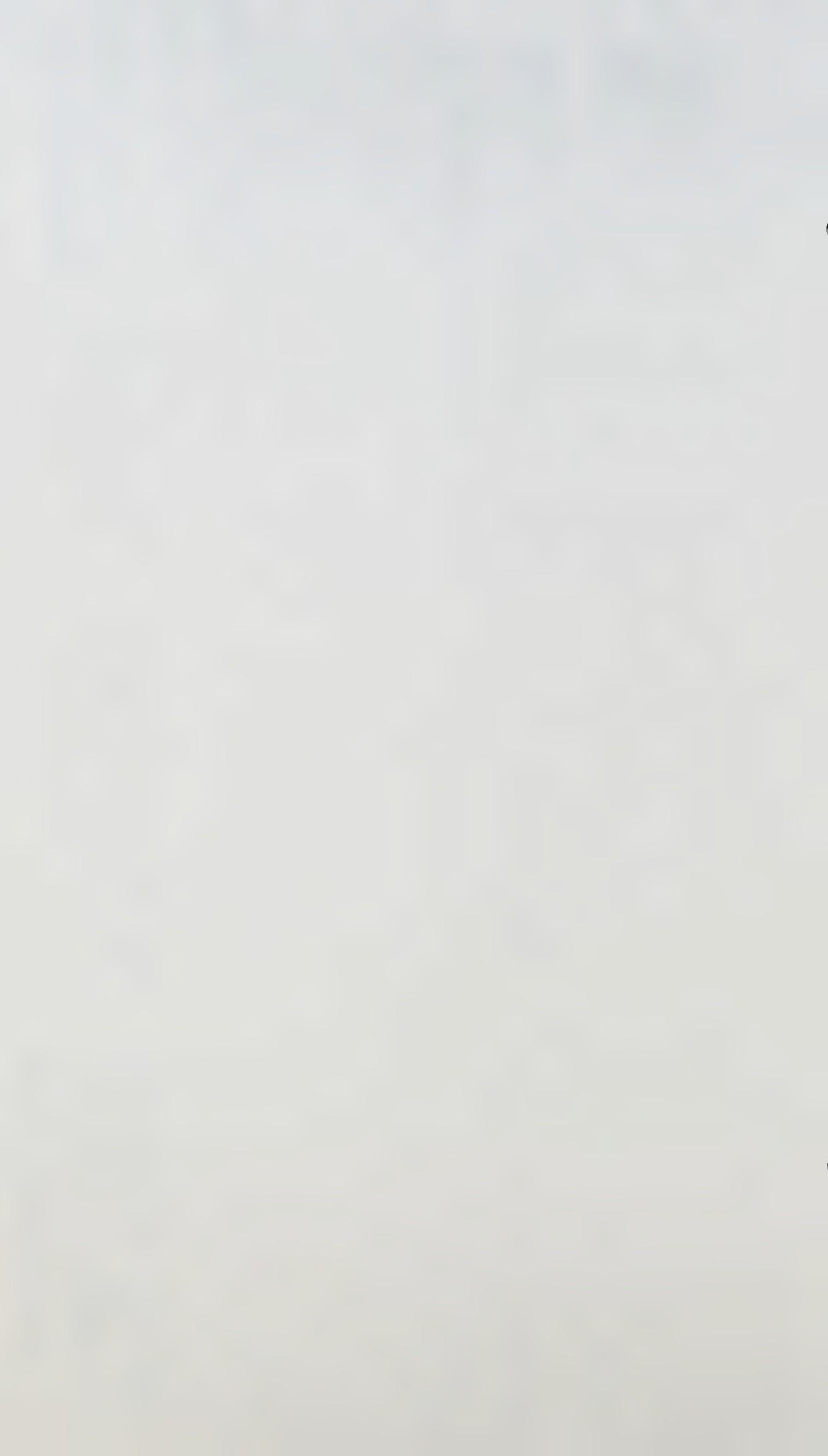
**SCHEDULE 1 = 1993 FEES FOR APPROVAL**



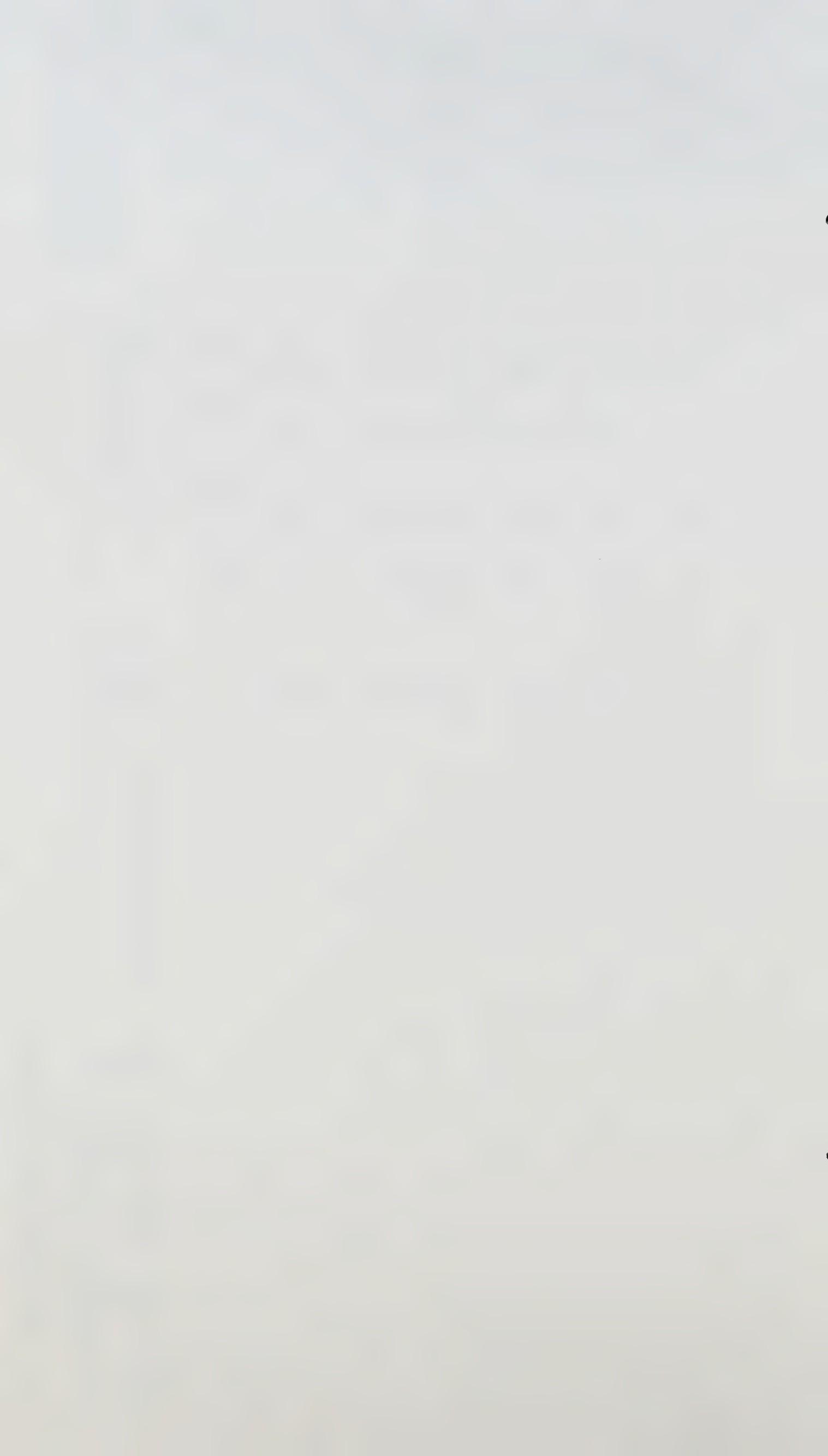
**SCHEDULE 1 – 1993 FEES FOR APPROVAL**

THE CORPORATION OF THE CITY OF HAMILTON

<b>DESCRIPTION OF SERVICE, LICENCE OR PUBLICATION</b>	<b>USER FEE OR CHARGE</b>		<b>% INCREASE OVER 1992</b>	<b>EXPLANATION AND/OR COMMENTS</b>	<b>BUDGET</b>	<b>BUDGET</b>	<b>Increase</b>	<b>1992      1993</b>				
	<b>(1)</b>	<b>(2)</b>			<b>(3)</b>	<b>(4)</b>		<b>(5)</b>	<b>(6)</b>			
<b>RECREATION DEPARTMENT</b>												
<b>BOARD OF EDUCATION – COMMUNITY USE OF SCHOOLS</b>												
Rental – Schools												
– subsidized rate (approval by Mgr. of Operations) (includes children,youth,Cubs,Scouts,Brownies,Guides)												
– weekdays/per 4 hour block												
– adult organizations (not subsidized)												
– weekdays/per 4 hour block												
– Saturday per hour + 1 hour												
– Sunday per hour + 1 hour												
– Holiday per hour + 1 hour												
– community councils (subsidized rate)												
– weekends/per 4 hour block												
– weekends/per 4 hour block												
– St. John's Ambulance (fully subsidized)												
Special Events Permit Fee												
– Category 1 : festivals two days or more												
– Category 2 : Community Events of one day												
– Category 3 : Sports Events in both multi or single sport programs												
Rental – Park & Pavilion												
– Dundurn Park – Pavilion												
– Special Events (Pavilion)												
– open space – permitted												
– Bandshell rental – Gage Park												
– weekdays												
– weekends												
Barton Community Centre												
– Private / Commercial												
– Adult Groups												
– Youth Groups												
Normanhurst Community Centre												
– Private / Commercial												
– Youth Groups												
– Seniors Groups												
– Kiwanis Club												



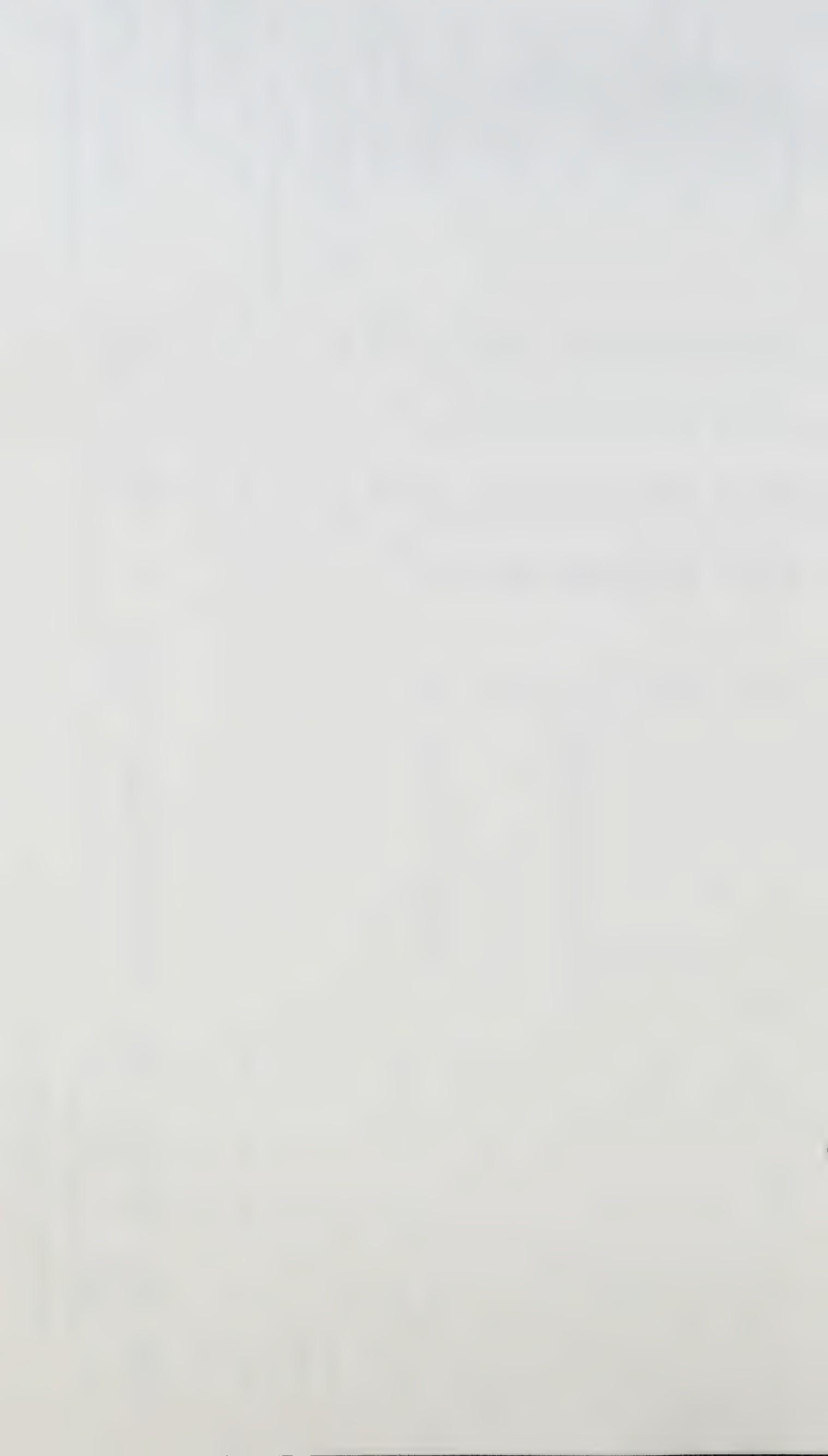
## SCHEDULE 1 - 1993 FEES FOR APPROVAL



**SCHEDULE 1 – 1993 FEES FOR APPROVAL**



**SCHEDULE 1 – 1993 FEES FOR APPROVAL**



**SCHEDULE 1 – 1993 FEES FOR APPROVAL**

**SCHEDULE OF USER FEES AND OTHER REVENUES**

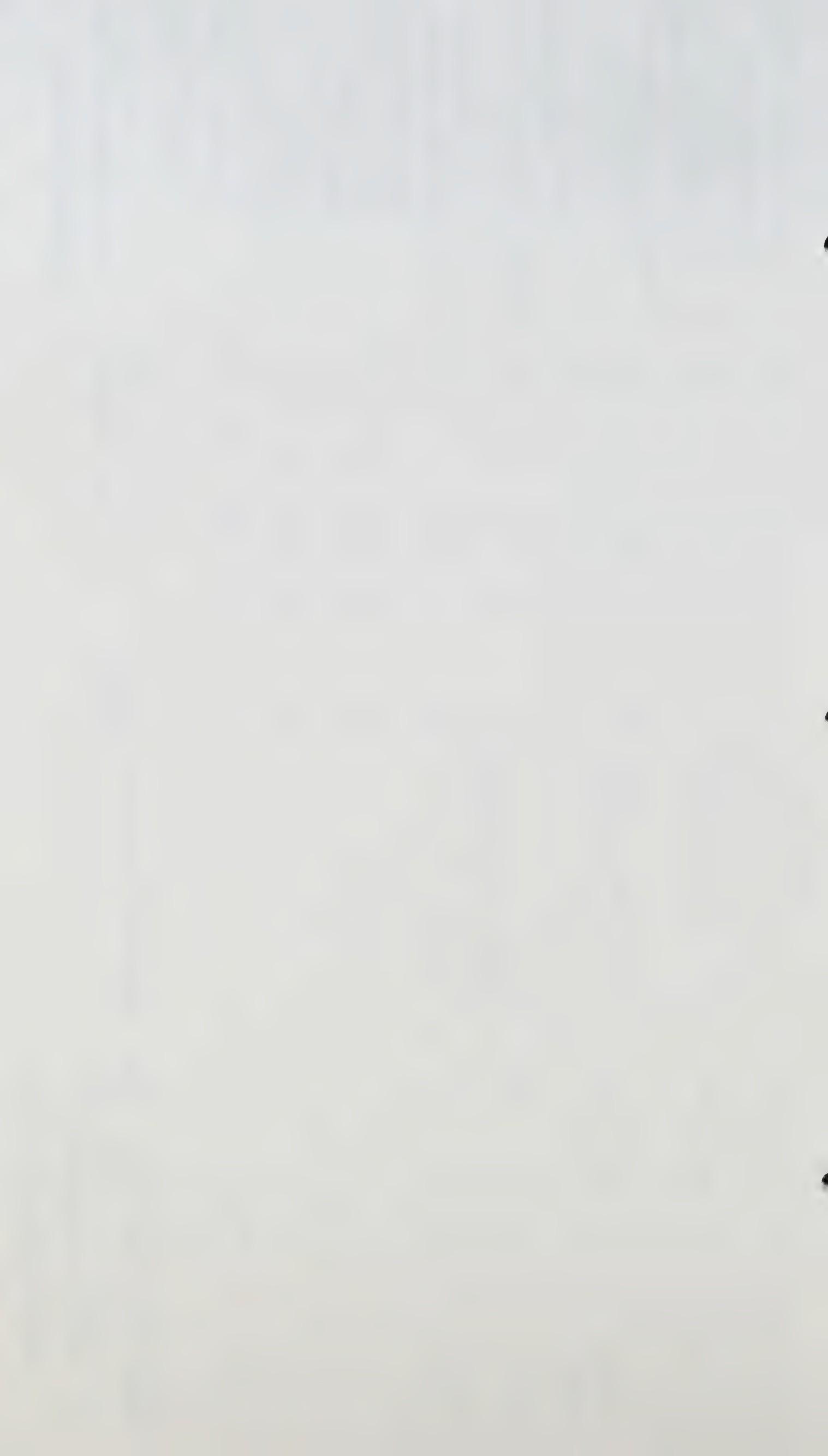
<b>DESCRIPTION OF SERVICE, LICENCE OR PUBLICATION</b>	<b>USER FEE OR CHARGE</b>		<b>% INCREASE OVER 1992</b>		<b>EXPLANATION AND/OR COMMENTS</b>		<b>BUDGET</b>	<b>BUDGET</b>	<b>Increase</b>	<b>Fee Inc.</b>	<b>Account #</b>
	<b>1992</b>	<b>1993</b>									
<b>TRAFFIC DEPARTMENT</b>											
<b>TRAFFIC BY-LAW ENFORCEMENT</b>											
Fines – City											
– Stopping Prohibited											
– within 20' of crosswalk	50.00	75.00	50.00	75.00			50.00	75.00	0%	0%	)
– obstructing driveway	50.00	75.00	50.00	75.00			50.00	75.00	0%	0%	)
– within 10' of hydrant	50.00	75.00	50.00	75.00			50.00	75.00	0%	0%	)
– Snow Route											
– declared snow emergency	35.00	50.00	35.00	50.00			35.00	50.00	0%	0%	)
– Handicapped Space											
– no permit displayed	100.00	150.00	100.00	150.00			100.00	150.00	0%	0%	)
<b>RIDESHARE BOULEVARD PARKING</b>											
Handling Fee (\$10 goes toward Rec. – Insurance Prem. below)	20.00	20.00									
Application (approved) fee	30.00	30.00									
Recovery – Insurance Premium (see below) – encroachment insur	10.00	10.00									
<b>ON-STREET PARKING</b>											
Meter Fees – meter fees from various districts	0.50 – 1.00	0.50 – 1.00									
On Street Parking Permit Fees											
– per permit (must live on street)	12.00	12.00					12.00	12.00	0%	0%	CH44001-75920
– time – limit permit (must live in area)	24.00	24.00					24.00	24.00	0%	0%	CH44001-75920
– where there are time – limit restrictions on a particular street											
<b>COMMERCIAL BOULEVARD PARKING</b>											
Annual – per space or part of a space per year for each of the first two spaces	58.81	59.57					58.81	59.57	1%	To be increased annually by the C.P.I. G.S.T. extra. (Council approved)	)
– per space or part of a space per year for each space over two and up to a total of ten spaces	29.41	29.79					29.41	29.79	1%	To be increased annually by the C.P.I. G.S.T. extra. (Council approved)	)
Processing Fees – \$10 goes towards Rec. – Insurance Premium below (one-time)	176.44	178.73					176.44	178.73	1%	To be increased annually by the C.P.I. G.S.T. extra. (Council approved)	)

included above

CH45201-75020

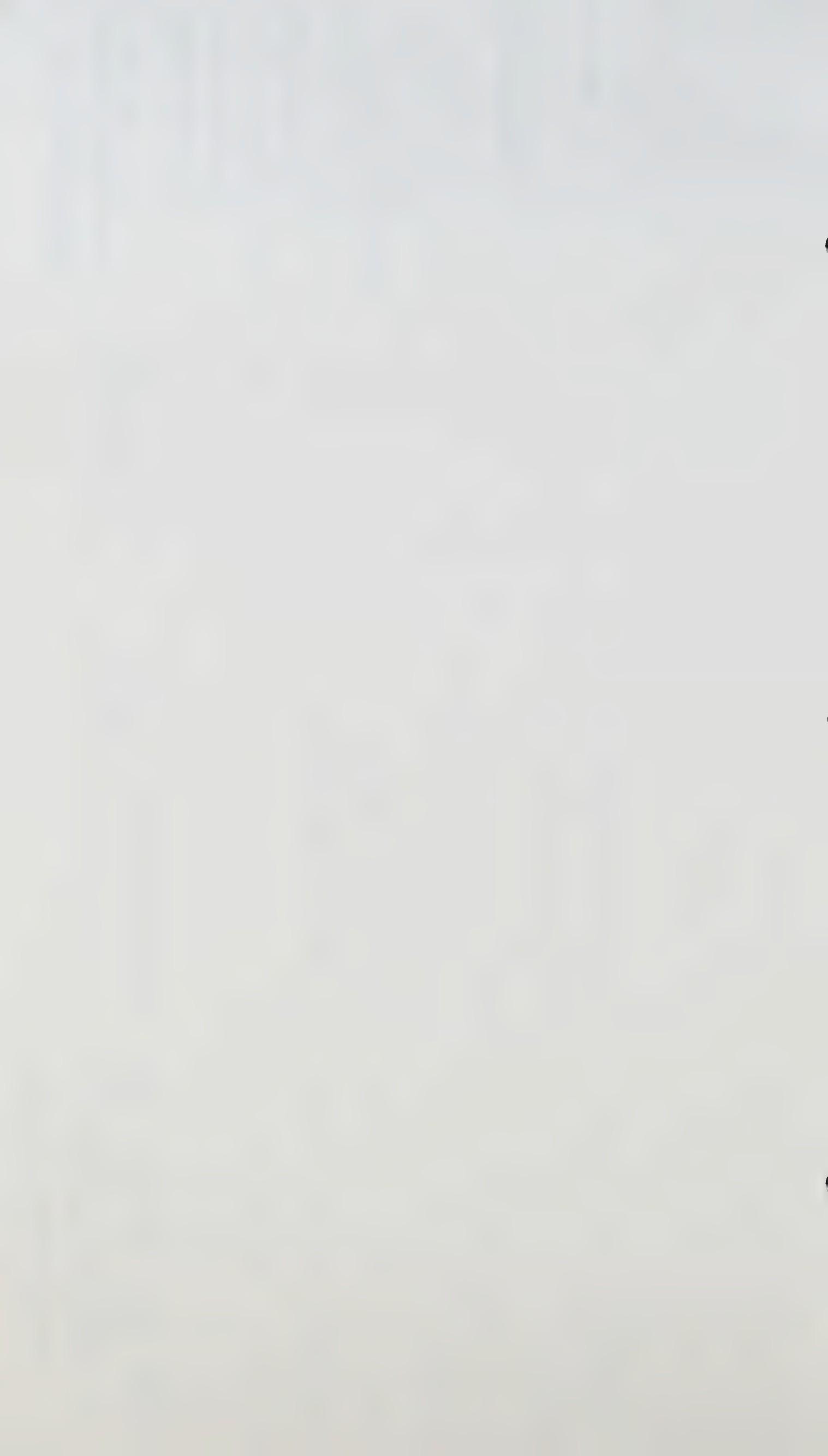
Increase

THE CORPORATION OF THE CITY OF HAMILTON  
1992 1993  
TOTAL TOTAL \$ Due to  
Fee Inc. Account #



## SCHEDULE 1 – 1993 FEES FOR APPROVAL

## SCHEDULE OF USER FEES AND OTHER REVENUES



**SCHEDULE 1 – 1993 FEES FOR APPROVAL**

**SCHEDULE OF USER FEES AND OTHER REVENUES**

<b>DESCRIPTION OF SERVICE, LICENCE OR PUBLICATION</b>	<b>USER FEE OR CHARGE</b>		<b>% INCREASE OVER 1992</b>		<b>EXPLANATION AND/OR COMMENTS</b>		<b>BUDGET</b>		<b>BUDGET Increase</b>		
	<b>1992</b>	<b>1993</b>	<b>(1)</b>	<b>(2)</b>	<b>(3)</b>	<b>(4)</b>	<b>(5)</b>	<b>(6)</b>	<b>(7)</b>	<b>(8)</b>	<b>(9)</b>
<b>TREASURY DEPARTMENT</b>											
<u>SUNDRY REVENUE</u>											
Subdivision Compliance Letter	22.00	23.00									
Local Improvement Enquiries	22.00	23.00									
N.S.F. Cheques	15.00	16.00									
<u>TAXATION</u>											
Tax Certificates	16.00	20.00									
Recoveries – Tax Registrations	575.00	585.00									
Prior Year's Tax Analysis	25.00	26.00									
<u>1993 NEW FEES FOR APPROVAL</u>											
Multiple Assessment Listing	–	–	10.00	100%	New fee proposed.	–	–	–	–	–	–
Income Tax Letter	–	–	10.00	100%	New fee proposed.	–	–	–	–	–	–
Paid-In Full Letter	–	–	10.00	100%	New fee proposed.	–	–	–	–	–	–
Hydro Add-On to Tax Roll – administration fee	–	–	10.00	100%	New fee proposed.	–	–	–	–	–	–
<u>PURCHASING DIVISION</u>											
Tender and Proposal Processing Fee	–	25.00	100%	New fee proposed.	\$10.50	–	–	–	–	–	–
– non-refundable charge for issuance of tenders/proposals over \$50,000					\$20,500						

**THE CORPORATION OF THE CITY OF HAMILTON**

1992                   1993                   Increase

TOTAL

TOTAL

\$

Due to

Fee Inc.

Account #

Year	Type	Investment	Rate of return	NPV	
				NPV <sub>1</sub>	NPV <sub>2</sub>
0	Initial investment	100	-	100	100
1	1	100	10%	90.91	90.91
2	2	100	10%	82.64	82.64
3	3	100	10%	75.13	75.13
4	4	100	10%	68.30	68.30
5	5	100	10%	62.10	62.10
6	6	100	10%	56.53	56.53
7	7	100	10%	51.50	51.50
8	8	100	10%	47.01	47.01
9	9	100	10%	43.01	43.01
10	10	100	10%	39.40	39.40
11	11	100	10%	36.14	36.14
12	12	100	10%	33.12	33.12
13	13	100	10%	30.32	30.32
14	14	100	10%	27.74	27.74
15	15	100	10%	25.37	25.37
16	16	100	10%	23.20	23.20
17	17	100	10%	21.22	21.22
18	18	100	10%	19.42	19.42
19	19	100	10%	17.79	17.79
20	20	100	10%	16.32	16.32
21	21	100	10%	15.00	15.00
22	22	100	10%	13.79	13.79
23	23	100	10%	12.67	12.67
24	24	100	10%	11.64	11.64
25	25	100	10%	10.68	10.68
26	26	100	10%	9.78	9.78
27	27	100	10%	8.95	8.95
28	28	100	10%	8.17	8.17
29	29	100	10%	7.44	7.44
30	30	100	10%	6.75	6.75
31	31	100	10%	6.10	6.10
32	32	100	10%	5.48	5.48
33	33	100	10%	4.89	4.89
34	34	100	10%	4.33	4.33
35	35	100	10%	3.79	3.79
36	36	100	10%	3.27	3.27
37	37	100	10%	2.77	2.77
38	38	100	10%	2.29	2.29
39	39	100	10%	1.83	1.83
40	40	100	10%	1.40	1.40
41	41	100	10%	1.00	1.00
42	42	100	10%	0.62	0.62
43	43	100	10%	0.27	0.27
44	44	100	10%	0.00	0.00
45	45	100	10%	-0.27	-0.27
46	46	100	10%	-0.62	-0.62
47	47	100	10%	-0.27	-0.27
48	48	100	10%	0.00	0.00
49	49	100	10%	0.27	0.27
50	50	100	10%	0.62	0.62
51	51	100	10%	0.27	0.27
52	52	100	10%	0.00	0.00
53	53	100	10%	-0.27	-0.27
54	54	100	10%	-0.62	-0.62
55	55	100	10%	-0.27	-0.27
56	56	100	10%	0.00	0.00
57	57	100	10%	0.27	0.27
58	58	100	10%	0.62	0.62
59	59	100	10%	0.27	0.27
60	60	100	10%	0.00	0.00
61	61	100	10%	-0.27	-0.27
62	62	100	10%	-0.62	-0.62
63	63	100	10%	-0.27	-0.27
64	64	100	10%	0.00	0.00
65	65	100	10%	0.27	0.27
66	66	100	10%	0.62	0.62
67	67	100	10%	0.27	0.27
68	68	100	10%	0.00	0.00
69	69	100	10%	-0.27	-0.27
70	70	100	10%	-0.62	-0.62
71	71	100	10%	-0.27	-0.27
72	72	100	10%	0.00	0.00
73	73	100	10%	0.27	0.27
74	74	100	10%	0.62	0.62
75	75	100	10%	0.27	0.27
76	76	100	10%	0.00	0.00
77	77	100	10%	-0.27	-0.27
78	78	100	10%	-0.62	-0.62
79	79	100	10%	-0.27	-0.27
80	80	100	10%	0.00	0.00
81	81	100	10%	0.27	0.27
82	82	100	10%	0.62	0.62
83	83	100	10%	0.27	0.27
84	84	100	10%	0.00	0.00
85	85	100	10%	-0.27	-0.27
86	86	100	10%	-0.62	-0.62
87	87	100	10%	-0.27	-0.27
88	88	100	10%	0.00	0.00
89	89	100	10%	0.27	0.27
90	90	100	10%	0.62	0.62
91	91	100	10%	0.27	0.27
92	92	100	10%	0.00	0.00
93	93	100	10%	-0.27	-0.27
94	94	100	10%	-0.62	-0.62
95	95	100	10%	-0.27	-0.27
96	96	100	10%	0.00	0.00
97	97	100	10%	0.27	0.27
98	98	100	10%	0.62	0.62
99	99	100	10%	0.27	0.27
100	100	100	10%	0.00	0.00

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